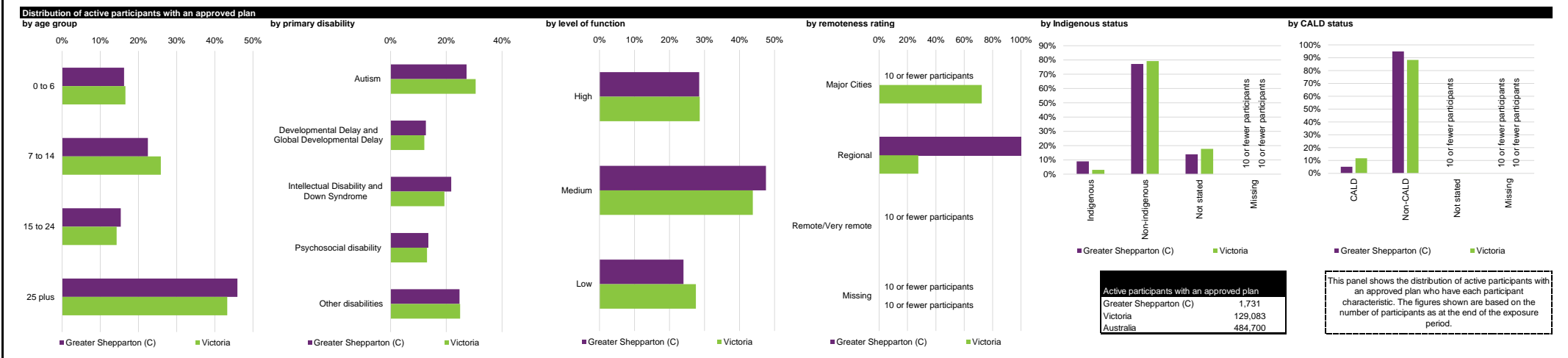
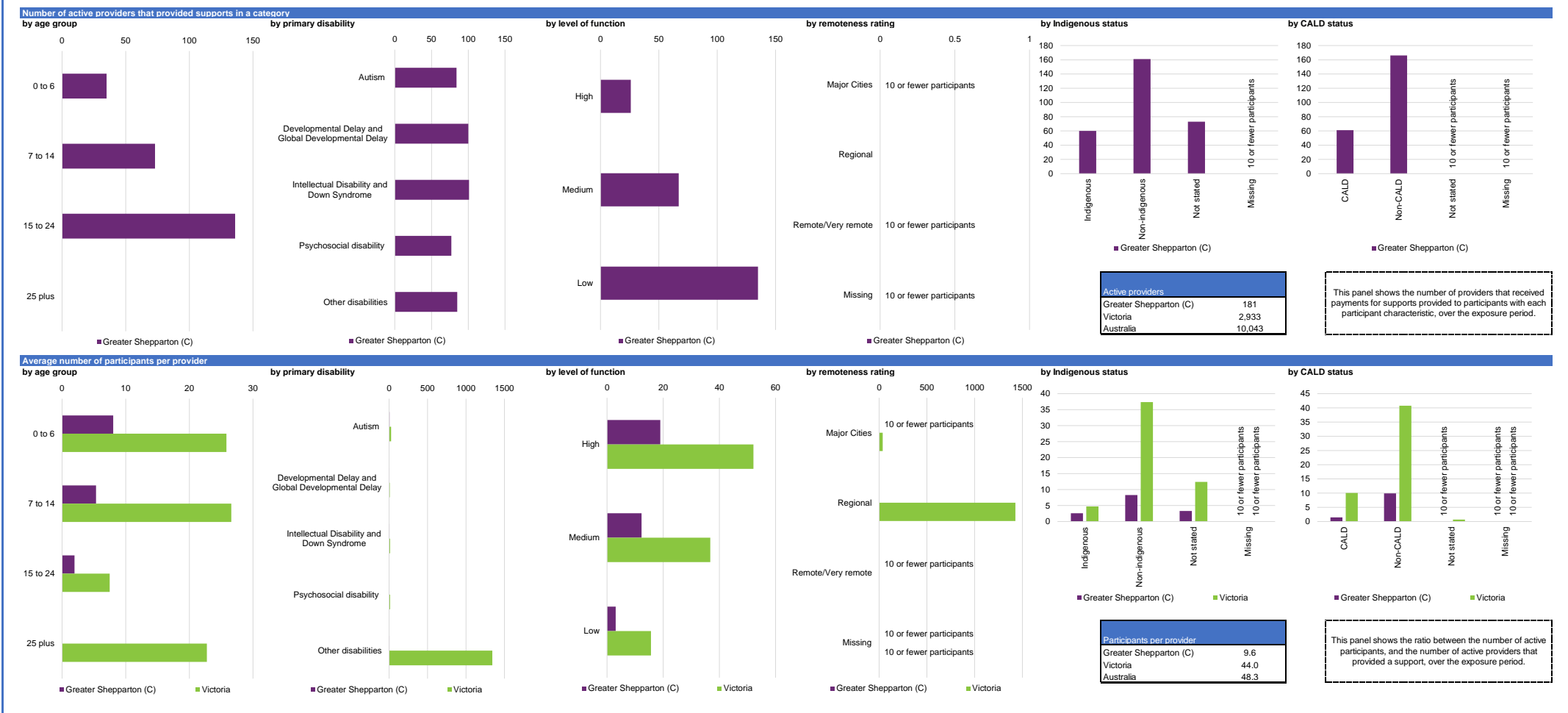


Participant profile

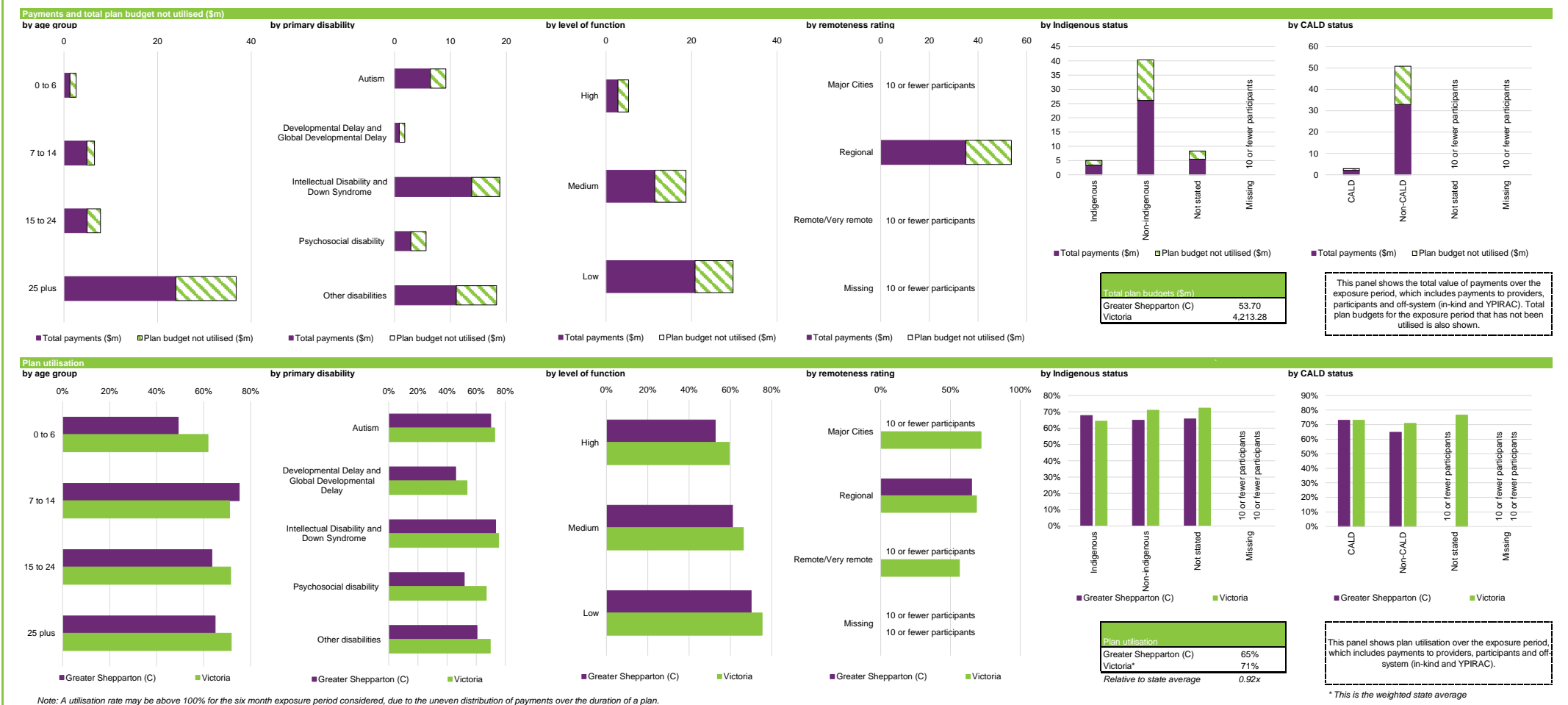
Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators



Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2021 (exposure period: 1 April 2021 to 30 September 2021)

LGA: Greater Shepparton (C) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	1,347	48	28.1	1.1	838	0.7	483	58%	52%	79%
Daily Activities	982	69	14.2	23.1	23,525	18.0	18,317	78%	52%	80%
Community	1,128	56	20.1	12.4	10,951	6.2	5,455	50%	51%	78%
Transport	733	13	56.4	1.2	1,617	1.1	1,521	94%	49%	81%
Core total	1,620	97	16.7	37.8	23,314	25.9	15,991	69%	54%	77%
Capacity Building										
Choice and Control	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	53%	78%
Daily Activities	1,712	72	23.8	8.6	5,031	4.3	2,493	50%	54%	77%
Employment	74	10	7.4	0.6	7,832	0.3	4,069	52%	48%	71%
Relationships	137	23	6.0	0.8	6,089	0.4	3,041	50%	22%	79%
Social and Civic	98	9	10.9	0.2	2,495	0.1	625	25%	58%	66%
Support Coordination	814	84	9.7	2.2	2,673	1.5	1,876	70%	49%	77%
Capacity Building total	1,722	136	12.7	13.6	7,888	7.6	4,417	56%	54%	77%
Capital										
Assistive Technology	312	35	8.9	1.7	5,510	1.0	3,308	60%	63%	86%
Home Modifications	126	12	10.5	0.6	4,971	0.5	3,766	76%	32%	90%
Capital total	373	38	9.8	2.3	6,288	1.5	4,039	64%	55%	88%
All support categories	1,731	181	9.6	53.7	31,020	35.0	20,229	65%	54%	77%

Note: Only the major support categories are shown.

Note: The Capacity Building total includes Health and Wellbeing, Home Living and Lifelong Learning although these support categories are not shown.

Note: A utilisation rate may be above 100% for the six month exposure period considered, due to the uneven distribution of payments over the duration of a plan.

In addition, the utilisation rate for core supports may be above 100% due to fungibility which refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitation.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan.
Active providers	Number of providers that received payments for supports provided to participants within the LGA / support category, over the exposure period.
Participants per provider	Ratio between the number of active participants and the number of active providers.
Total plan budgets	Value of supports committed in participant plans for the exposure period.
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC)).
Utilisation	Ratio between payments and total plan budgets.
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them.
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control.